— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

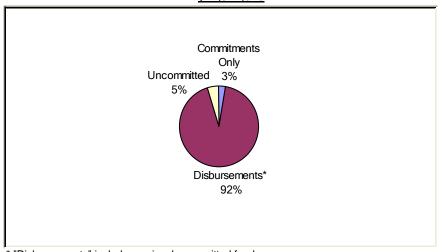


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): MARIN COUNTY, CA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$14,971,826



[&]quot;Disbursements" include previously committed funds.

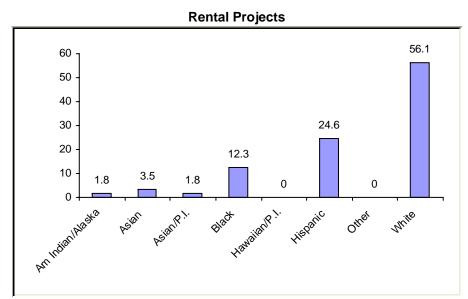
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 No net increase in reported units. New Tenant-Based Rental Assistance (TBRA): 0 Households

Total: <u>67</u> Cumulative Since: 1992 Homebuyer 0% Homeowner Rehab Rental 100%

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout



Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: \$150,893

Avg. Total Dev. Cost (TDC)* Per Unit: \$0

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: \$0